

**(C) INTEGRATED PERFORMANCE REPORT – 2005/06
END-OF-YEAR REPORT**

Report By: Director of Corporate and Customer Services

Wards Affected

County-wide

Purpose

1. To report:
 - (a) performance for the operating year 2005-06 against the Annual Operating Plan 2005-06;
 - (b) the full set of Best Value Performance Indicators (BVPs); and
 - (c) the capital budget position and corporate risks.

Financial Implications

2. None.

Background

3. The report to Cabinet on 15th June, 2006 is enclosed separately for Members of the Committee.

RECOMMENDATION

THAT the report be noted, subject to any comments the Committee wishes to make.

BACKGROUND PAPERS

- None